Community Services Advisory Board 2024 Annual Presentation

Presented by Neil O'Shea, Chairperson





CSAB Mandate

Purpose

The Board makes recommendations to Council on matters pertaining to Parks and Recreation, Culture, Family and Community Support Services and Library Services.

Duties and Responsibilities

- Provide input on Community and FCSS Grant allocations.
- Provide input into FCSS social programming.
- Provide input into FCSS program policies.
- Provide input into the process for community-based recreation facilities.
- Provide opportunities for increased engagement with youth.



2024 Board Members

Division 1 - Melissa Phillips

Division 2 - Neil O'Shea - Chair

Division 3 – Shannon Patterson

Division 4 - Carol Kaup

Division 5 - Jacob Middelkamp (January – August), Susan Dubois (Sept. - Present)

Division 6 – Monte Bobinski

Sturgeon School Division Rep – Cindy Briggs Greater School Division Rep - Cathy Proulx

Councillor Deanne Stang Councillor Jason Berry



2024 Accomplishments

Recommended 2024 Community Grant & FCSS Funding Allocations

- Community Operating funding to 20 organizations \$72,053
- Community Enhancement (Capital) funding to 7 organizations \$207,851
- FCSS funding to 3 organizations \$32,605

Completed Community Facility Tours

- Edmonton Garrison Recreation Centre
- Bellerose Park Nature Playground
- Namao Ridge Outdoor Rink
- Underslung Pedestrian Bridge
- Casa Vista Community Spaces
- Coronado Community Outdoor Rink





2024 Accomplishments

Engagement with Youth Advisory Committee

• Two board members attended a Youth Advisory Committee meeting

Provided input into FCSS and Community Programming

- Wellness on Wheels Events
- Year Round and Summer Programming
- Safe Communities Facilitator Programming
- Community Initiatives including Volunteer Appreciation & Senior's Conference









2024 Accomplishments

Supported Connections With School Boards

- Greater St. Albert Catholic School Division
- Sturgeon School Division

Conference Attendance

Alberta Parks and Recreation Association

Consulted on Corporate Initiatives

- FCSS Community Grants and Community Recreation Funding
- Digital Services Approach
- CAP Levy Distribution



2025 Work Plan

- Review of Operating and Capital Grant Applications
- Provide input into social and recreational programming
- Provide input into updates to Community Grant Policies
- Continued engagement with other Boards and Committees on topics of mutual interest

Questions?

Thank you!