Attachment 1

Fire Master Plan





Purpose

To seek Council approval for the Fire Master Plan project in the amount of \$100,000 to be funded within the Protective Services operating budget.



- Sturgeon County provides emergency services to both the rural residents and businesses as well as the Towns of Bon Accord, Legal, and Redwater.
- 17 full-time firefighting staff
 - $\,\circ\,$ Manager of Protective Services / Fire Chief
 - 2 Deputy Fire Chiefs
 - 14 full-time fire fighters
 - 70 Paid-On-Call Firefighters
- Operate five County Fire Stations and contract with two additional stations in Morinville and Gibbons to provide service.



- Provide a comprehensive vision
- Ensure coordination and compatibility with current and future development
- Ensure long term financial and operational viability of emergency services staff, apparatus, and equipment
- Conduct review of existing services including adjacent municipalities and the Industrial Heartland to look for opportunities for enhancements

Why is it important?

- **Strategic Resource Allocation**: Allocate resources to areas experiencing rapid growth.
- **Standard of Cover Development**: Define the level of fire protection and emergency response services.
- Optimize Station Locations: Position future fire stations strategically to:
 o minimize travel distances and cost of services;
 - consider shared-service opportunities to locate fire stations with neighbouring municipalities and/or industries;
 - consider co-locating fire stations with other relevant municipal and/or industrial facilities to enhance access to services; shared building footprints; and areas experiencing significant growth.
- **Budget and Asset Planning:** Review current budget allocation and asset planning.
- Leveraging Personnel Resources: Optimize recruitment, retention, and utilization of full-time and paid-on-call/casual firefighters.



Why is it important?

- **Training:** Review and improve the fire training program.
- **Mutual Aid Agreements:** Strengthen partnerships with neighbouring jurisdictions and look for opportunities to actively collaborate.
- **Fire Prevention**: Review existing community outreach, public education initiatives, and fire code inspections and enforcement activities.
- **Bylaw and Policy Review:** Review existing bylaws, policies, and procedures for consistency and relation to industry and Alberta best practices.
- **Predictable Roadmap:** Provides plan for the organization on how emergency services will grow over time.





Municipal Partners

- \circ Bon Accord
- \circ Legal
- \circ Gibbons
- Lac Ste Anne County
- Fort Saskatchewan
- Lamont County

- Redwater
- \circ Morinville
- Summer Village of Sunrise Beach
- o St. Albert
- o Edmonton
- Strathcona County

- Summer Village of Sandy Beach
- $\circ~$ Alexander First Nation
- Parkland County
- Barrhead County
- Westlock County
- Thorhild County

• Industry

○ Industrial Heartland ○ Villeneuve Airport

• Internal Staff

- o Council
- Leadership Team
- Integrated Development and Land Services
- Fleet and Facility Services

- \circ $\,$ Communications and Strategic Services $\,$
- \circ $\,$ Planning and Development Services $\,$
- \circ $\,$ Utility and Waste Management $\,$
- Community Services

Strategic Alignment

• Strategic Priority: Safe, Beautiful Communities

• Fire Master Plan is a primary initiative identified as part of the Corporate Business Plan

Safe, Beautiful Communities

Cultivate safe, beautiful, and complete communities.

| Agriculture Master Plan | 03 2023 - 02 2025 |
|---|--|
| Fire Master Plan | Q4 2023 - Q1 2025 |
| Municipal Development Plan: Regional Alignment Municipal Land Strategy | Q3 2023 - Q4 2024 Q2 2023 - Q4 2024 |

Project Phases

- Phase 1 Current State Analysis (Sep 2024 Jan 2025)
- Phase 2 Best Practices Benchmarking (Sep 2024 Jan 2025)
- Phase 3 Future Demand Modelling (Jan 2025 Feb 2025)
- Phase 4 Needs Assessment (Mar 2025)
- Phase 5 Key Themes and Recommendations Report (Mar 2025- Apr 2025)
- Phase 6 Comprehensive Master Plan and Presentation (Apr 2025 Jun 2025)

Thank You