

2023 Capital Housekeeping Amendment

Program	Description	2023 Budget Authority Remaining	2023 Housekeeping Amendment	2024 Funding Required	2024 Budget Authority
Bridges	BF2212 (Meadowview Dr, East of Rge Rd 261A)	-	22,788		22,788
Bridges	Hu Haven Bridge Culvert	-	145,729		145,729
Buildings	Ag Office Expansion	-	17,944		17,944
Collector Reconstruction	Coalmine Road	-	425,666	294,000	719,666
Local Roads	Carbondale Road Realignment	-	75,259		75,259
M&E	District of Calahoo Underground Water Tanks	-	21,130		21,130
M&E	Tractors	-	30,906		30,906
M&E	Truck Replacement	-	25,160		25,160
Surfacing	Intersection - Rge Rd 272 & Hwy 633	-	118,803		118,803
Drainage	Waterdale Park Subdivision	-	12,229		12,229
Drainage	Villeneuve Hamlet Drainage	-	257,412	161,345	418,757
Bridges	BF70827-"in trust"	-	2,588		2,588
Collector Reconstruction	Heritage Industrial Park and Rge Rd 254 Reconstruction (inc. Rge Rd 254 extra 100Mm on south limit)	-	14,505		14,505
Drainage	Pinnacle Ridge Trail Erosion Control Repair / Realignment	-	261,968		261,968
Drainage	Upper Manor Pointe Deficiency	-	16,980		16,980
Land Improvements	Brine Evaporation Pond Updates (2020 Deferral)	-	9,404		9,404
Local Roads	Twp Rd 544 - Hwy 2 to Pro North Ind. Park	85,856	-	414,144	500,000
Local Roads	Rge Rd 274 - Hwy 633 to Hwy 37 (Campsite Road)	-	20,583		20,583
Local Roads	Rge Rd 252 - PSHQ to Coal Mine Rd	-	138,401		138,401
M&E	Trailers	-	971		971
Utility Infrastructure	Trestle Ridge Waterline	-	3,000		3,000
		85,856	1,621,426	869,489	2,576,771

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² Attachment 1, Chart B

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