Capital Funding Reallocation

Attachment 2

Туре	Project	2023 House Keeping Amendment
Drainage	Villeneuve Drainage Channel	111,164
Drainage	Pinnacle Ridge Trail Erosion Control Repair / Realignment	140,263
Bridges	Emergency Bridge Replacement - 54227 RR263 Culvert Washout BF#85388	94,949
Collector Reconstruction	Meadowview Drive	2,606,692
Local Roads	Rge Rd 251 - Sturgeon Heights Subdivision to St. Albert Boundary	1,847
Local Roads	Rge Rd 252 - PSHQ to Coal Mine Rd	998,736
Local Roads	Rge Rd 274 - Hwy 633 to Hwy 37 (Campsite Road)	939,392
Local Roads	Twp Rd 544 - Hwy 2 to Pro North Ind. Park	1,636,908
Local Roads	Twp Rd 540 - Rge Rd 263 to Rge Rd 262	7,443
Local Roads	LRP Stabilization / Selective Grading	90,015
Utility Infrastructure	Trestle Ridge Water Project	18,576
Utility Infrastructure	SIP Sewage Dump Station Upgrade Construction	1,412
Machinery & Equipment	Refurbish F550 Response Unit	18,097
Machinery & Equipment	Enforcement Vehicle	11,897
Machinery & Equipment	Asphalt Heater (2022 SE) - \$20K Combi Packer (2022 SE) - \$100K Loader Snow Blower Attachment (2022 SE) - \$170K Mini Rubber Tracked Excavator (2022 SE) - \$170K	3,031
Machinery & Equipment	Signal Light Trailers (x2) (2022 SE)	2,510
Machinery & Equipment	Mower, Towed	8,193

\$ 6,691,125