

2023 Community Grant Requests - CSAB

Community Organization	Operating	Operating Recommended	Enhancement Capital	Capital Enhancement Recommended	Capital Project Description	Total Requested (CSAB)	Total Community Grants Recommended
Alcomdale Community League - Div.4	4,600	4,600	12,375	12,375	Expenses related to rezoning and Hall improvements	16,975	16,975
Bon Accord Golden Gems Club - N/A	1,380	1,380				1,380	1,380
Cardiff Community Association - Div. 2	4,600	4,600	30,000	30,000	Augment playground upgrade on MR in Cardiff	34,600	34,600
Club 60 Roses (Legal) - N/A	1,380	1,380				1,380	1,380
Coronado Community Association - Div. 6	4,600	4,600				4,600	4,600
Fedorah Ivan Franko Educational Society - Div. 5	4,460	4,460				4,460	4,460
Gibbons Twilight Club - N/A	1,380	1,380				1,380	1,380
Hu-Haven Riverside Community League - Div. 1	4,600	4,600				4,600	4,600
Mearns Community Association - Div. 4	4,600	4,600				4,600	4,600
Morinville Seniors Rendez-vous Club - N/A	1,380	1,380				1,380	1,380
Namao Agricultural Society - Div. 1	4,600	4,600				4,600	4,600
Namao Ridge Society Div. 1	4,600	4,600	3,375	3,375	Replacement of metal halide lighting with LED	7,975	7,975
Namao Senior Citizen Museum & Archive Society - Div 1	4,600	4,600	14,138	14,138	Replace in-floor heating and furnace	18,738	18,738
Pinewood Hall Association - Div. 5	4,600	4,600				4,600	4,600
Pinnacle Ridge Estates (Sturgeon) HOA - Div. 2	4,600	4,600				4,600	4,600
Redwater & District Pioneer Club - N/A	1,380	1,380				1,380	1,380
Riviere Qui Barre Agricultural Society - Div. 4	4,600	4,600	79,500	79,500	Bleacher heater replacement, score clock replacement, dressing room flooring replacement	84,100	84,100
Riviere Qui Barre Recreation Association - Div. 4	4,600	4,600				4,600	4,600
Riviere Qui Barre Rockers - Div. 4	1,380	1,380				1,380	1,380
St. Charles Angels Seniors Club (Mearns) - Div. 4	1,093	1,093				1,093	1,093
Sturgeon Agriplex Society Div. 2	4,600	4,600	13,260	13,260	Accessibility Upgrade (wheelchair/mobility/visual/hearing)	17,860	17,860
Waugh Polish Recreation Society Div. 5	4,600	4,600	14,024	14,024	Commercial Ovens & racks	18,624	18,624
Total Amount Requested/Granted	78,233	78,233	166,672	166,672		244,905	244,905
2023 Tax & 2022 Levy	74,060	74,060	122,070	122070	2023 Grant funding Amount available	196,130	196,130
Over (Under) Funded	(4,173)	(4,173)	(44,602)	(44,602)	(Under)/Over funded	(48,775)	(48,775)
Funding Description	Uncommitted Reserve	2022 CAP Levy Collected	Balance for Distribution				
Community Enhancement (A)	\$ 215,240.45	\$ 244,140.38	\$ 459,380.83				
Community Enhancement (B)	\$ 22,890.83	\$ 122,070.19	\$ 144,961.02				
Community Enhancement Reserve (C)	\$ 669,756.77	\$ 122,070.19	\$ 791,826.96				

Total Funding from CAP levy \$ 907,888.05 \$ 488,280.76 \$ 1,396,168.81

Total Allocation Recommendation \$ 170,845.00
2022 Levy Collected -\$ 122,070.19
(B) Reserve required -\$ 22,890.83
Additional (C) Reserves Required \$ 25,883.98