

2023 Allocations - Gravel Extraction

Organization	Operating Requested	Operating Recommended	Capital Enhancement Requested	Capital Enhancement Recommended	Capital Project Description	Total Grants Requested	Total Grants Recommended
Calahoo Golden Agers	1,380.00	1,380.00				1,380.00	1,380.00
Villeneuve Athletic Association	4,600.00	4,600.00				4,600.00	4,600.00
Villeneuve Happy Sixties	1,380.00	1,380.00				1,380.00	1,380.00
West Sturgeon Ag Society	4,600.00	4,600.00	105,408.00	105,408.00	Arena Master Plan & Grant Application assistance, recreation land signage, garbage & porta-potty, Arena updates including emergency lighting, fire alarm system expansion, digital sign.	110,008.00	110,008.00
West Sturgeon People Aging in Place Foundation	4,600.00	4,600.00	253,414.00	253,414.00	Sprinkler System Replacement	258,014.00	258,014.00
Totals	16,560.00	16,560.00	358,822.00	358,822.00	-	375,382.00	375,382.00
2023 Tax & 2022 Levy	\$16,560.00		\$244,140.38	\$244,140.38		\$260,700.38	\$260,700.38
Over/(Under) Funded	-		-\$ 114,681.62	-\$ 114,681.62		-\$114,681.62	-\$114,681.62

Funding Description	Uncommitted Reserve	2022 CAP Levy Collected	Balance for Distribution
Community Enhancement (A)	215,240.45	244,140.38	459,380.83
Community Enhancement (B)	22,890.83	122,070.19	144,961.02
Community Enhancement Reserve (C)	669756.77	122,070.19	791,826.96

Total Funding from CAP levy	907,888.05	488,280.76	1,396,168.81
-----------------------------	------------	------------	--------------

Total Allocation Recommendation	\$ 358,822.00
	-\$ 244,140.38
Additional Reserve required	\$ 114,681.62