# Reference Sheet 2023 Proposed Changes to Fees and Charges Bylaw

### Schedule "A" – Administrative Services

#### Adjustments to the following fees:

- 1. Penalties
  - NSF cheque charge (\$26.00 each \$30.00 each)
- 6. Other
  - Tax Certificate (\$35.00 each \$40.00 each)

#### **Addition** of the following fees:

- 2. Access to Information
  - Phase 1 Environmental Site Assessment File Search (\$150.00 per property)
    Development permits, current land use/zoning, and land use infractions (including nature of permit, permit number, decision date and status).
  - Additional information not identified above (\$25.00 each)
- 6. Other
  - Tax Notification (\$150.00 each)
    All costs for tax recovery notifications will be automatically applied to the tax roll as per Section 553(1)(f) of the Municipal Government Act.
  - Intermunicipal Procurement Services (\$130.00 per hour)

## Schedule "B" - Agriculture Services

#### Removal of the following fees:

- 1. Rentals
  - RFID Tag Reader (Free Rental)
    - Deposit (\$1,500.00 each)
- 6. Reservations, Cardiff Park
  - Large Community Group Area Electricity (\$50.00/day)
- 7. Reservation Deposits
  - Community Group Area (\$100.00 Each)

#### **Addition** of the following fees:

- 6. Reservations, Cardiff Park
  - Enclosed Event Building (4-hour minimum) (\$50.00/hour)
  - Vehicle Access to Booked Site (\$50.00 per event booking)
- 7. Reservation Deposits
  - Enclosed Event Building (\$250.00 each)

#### Adjustments to the following fees:

- 2. Vegetation Management Enforcement (Ref: Weed Control Act)
  - Administration fee for enforcement under the Weed Control Act (10% of total cost; max. \$260.00 \$100 plus 25% of Enforcement Costs to a Maximum Total of \$750.00)
- 5. Pest Materials for Sale
  - Magpie trap (\$84.00 each \$96.00 each)
- 6. Reservations, Cardiff Park
  - Group Picnic Area Reservations
     (Available for use at no charge on a first-come-first-served basis when not reserved by another party)
    - Sheltered Picnic Site, Electricity (2-hour minimum 4-hour minimum) (\$5.00/hour \$17.50/hour)
    - Sheltered Picnic Site, No Electricity (<del>2 hour minimum</del> 4-hour minimum) (<del>\$2.50/hour</del> \$15.00/hour)
- 7. Reservation Deposits
  - Tournaments (\$100.00 each 50% of Total Booking Value)
  - League Schedule (\$100.00 each 50% of Total Booking Value)

### Schedule "C" – Development Services

#### Removal of the following fee:

- 2. Development Permits Zoning District and Specific Land Uses
  - Other Variances
    - o MPC (\$250.00)

#### **Addition** of the following fees:

- 2. Development Permits Zoning District and Specific Land Uses
  - AG2
    - o Permitted Use (\$110.00)
    - Discretionary Use (\$310.00)

- 4. Miscellaneous Services
  - Major Investment Incentives Application Fee (Ref.: Bylaw 1600/22) (\$3,000.00)
  - Routine Record Search

(Copies of Development and Safety Codes Permits; RPR's and Building Plans)

- o First Item (\$40.00 each)
- o Each Additional Item (\$5.00 each)
- Additional fees may apply for printed copies (\$0.25/page)
  (Note: There is no cost associated when requesting active permits in the appeal process)

#### Schedule "D" – Protective Services

#### **Removal** of the following fees:

- 2. Fire Inspections (Ref.: Bylaw 832/97)
  - Fire inspection letter (\$50.00/hour)
  - Occupant load certificate (\$75.00 each)
- 3. Fire Investigations
  - Letters of summary (\$150.00 each)
  - Fire investigation (\$100.00 per incident plus \$50.00/hr after the 6<sup>th</sup> hour)

#### Adjustments to the following fees:

- 4. Fire Incident Fees (Ref.: Bylaw 1493/20)
  - Pumper/Tender Truck (\$630.00 per unit/hr \$650.00 per unit/hr)
  - Light/Medium rescue truck (\$\frac{4630.00 per unit/hr}{650.00 per unit/hr}
  - Command vehicle (\$185.00 per unit/hr \$190.00 per unit/hr)

### Schedule "E" - Solid Waste

#### **Adjustment** to the following fee:

4. Clean Residential Trees/Branches (\$55.62/Tonne)

## Schedule "F" - Transportation Services

#### **Adjustment** to the following fee:

7. Over-dimension/Over-weight Permit (\$20.00 each)

#### **Addition** of the following fee:

8. Electric Vehicle Charging Station (\$2.00/hour)

#### Schedule "G" – Water Services

The following fees were adjusted to align with rate model calculations and/or adjusted from bimonthly to monthly:

- 4. Additional Charges
  - Construction Water (\$200.00 bi-monthly \$100.00 monthly)
- 5. Rates
  - Residential
    - o Fixed bi-monthly monthly service charge (\$48.50 bi-monthly \$24.75 monthly)
    - $\circ$  Usage, 0 60 m<sup>3</sup> (\$3.36 \$3.43/m<sup>3</sup>)
    - o Usage, Over 60 m<sup>3</sup> (\$4.16 \$4.20/m<sup>3</sup>)
  - Alcomdale
    - $\circ$  Usage (\$4.36 \$4.40/m<sup>3</sup>)
  - Coin operated systems (\$4.00 \$4.05/m³)
  - Truck-fill prepay systems (\$4.00 \$4.05/m³)
  - Co-op systems
    - o Roseridge & North Sturgeon (\$3.36 \$3.43/m<sup>3</sup>)
    - Alcomdale (\$4.36 \$4.40/m³)
  - Alexander First Nation
    - $\circ$  0 1,000 500 m<sup>3</sup> (\$3.36 \$3.43/m<sup>3</sup>)
    - Over <del>1,000</del> 500 m<sup>3</sup> (\$3.25 \$3.29/m<sup>3</sup>)
  - Alcomdale Waterline (RR264)
    - $0 60 30 \text{ m}^3 (\$4.36 \$4.40/\text{m}^3)$
    - Over 60 30 m³ (\$5.16 \$5.20/m³)
  - Commercial (Industrial, Institutional, Restricted Residential)
    - Minimum bi-monthly monthly service charge (20 10 m³ minimum) (\$75.00 bi-monthly)
    - $\circ$  21 1,000 11 500 m<sup>3</sup> (\$3.75 \$3.82/m<sup>3</sup>)
    - Over <del>1,000</del> 500 m<sup>3</sup> (\$3.36 \$3.43/m<sup>3</sup>)
  - Legal West
    - O Minimum bi-monthly monthly bill (9.0 4.5 m³ minimum) (\$144.00 \$72.00/m³)
    - Over 9.0 4.5 m³ (\$3.36 \$3.43/m³)

#### Schedule "H" – Wastewater Services

The following fees were adjusted to align with rate model calculations and/or adjusted from bimonthly to monthly:

- 4. Rates
  - Residential
    - o Bi-monthly Monthly service charge (\$56.00 bi-monthly \$28.50 monthly)
    - Low pressure systems (Cardiff Pittsburgh, Sturgeon Valley, Rivière Qui Barre, Villeneuve) (\$2.52 \$2.57/m³)
    - Gravity systems (Sturgeon Valley, Cardiff Echoes) (\$2.69 \$2.74/m³)

- o CFB Edmonton Garrison (\$1.56 \$1.65/m<sup>3</sup>)
- Flat rate low pressure systems not connected to municipal water (Calahoo, Villeneuve) (\$120.00 bi-monthly \$61.00 monthly)
- Commercial, Industrial, Institutional Bi-monthly Monthly service charge plus consumptionbased charges
  - Bi-Monthly charge based on water meter size
    - %" 1" water meter (\$56.00 bi-monthly \$28.50 monthly)
    - 1 1/3" 3" water meter (\$92.10 bi-monthly \$46.05 monthly)
    - 4" 6" water meter (\$137.86 bi-monthly) \$68.90 monthly)
  - Consumption charge based on 90% of water usage (\$2.69 \$2.74/m³)
  - o Consumption charge based on 100% of water usage or 100% of wastewater flows  $(\$2.69 \$2.74/m^3)$
- Truck dumping station Sturgeon (\$7.93 \$8.00/m³)

#### 5. Load Based Rates

- Chemical oxygen demand and biological oxygen demand (\$0.3842 per kg \$0.4324 per kg)
- Total suspended solids (\$0.3055 per kg \$0.3439 per kg)
- Total phosphorus (\$14.3870 per kg \$14.9512 per kg)
- Oil and grease (\$0.2739 per kg \$0.2983 per kg)
- 6. Stormwater Bi monthly Monthly service charge (\$30.00 bi monthly) \$15.00 monthly)

### Schedule "I" - Broadband Initiative

(No proposed changes at this time)