

Request for Decision

Title	2023 Gravel Supply Contract Award
Proposed Motion	<ol style="list-style-type: none"> 1. That Council award the 2023 Gravel Supply Contract for the Legal Stockpile to Dale Croswell Construction Co. Ltd. at a contract price of \$446,250 (excluding GST), as per the 2023 gravel supply tender submission results. 2. That Council award the 2023 Gravel Supply Contract for the Lily Lake Stockpile to G.M.S. Aggregates Inc. at a contract price of \$566,500 (excluding GST), as per the 2023 gravel supply tender submission results. 3. That Council award the 2023 Gravel Supply Contract for the Villeneuve Stockpile to Lafarge Canada Ltd. at a contract price of \$481,250 (excluding GST), as per the 2023 gravel supply tender submission results.
Administrative Recommendation	<p>Administration recommends that the 2023 Gravel Supply contracts be awarded to the following proponents as per the 2023 gravel supply tender submissions:</p> <ol style="list-style-type: none"> 1. Legal Stockpile be awarded to Dale Croswell Construction Co. Ltd.; 2. Lily Lake Stockpile be awarded to G.M.S. Aggregates Inc.; 3. Villeneuve Stockpile be awarded to Lafarge Canada Ltd.
Previous Council / Committee Direction	<p><u>December 14, 2021 Regular Council Meeting</u></p> <p>Motion 557/21: That Council award the 2022 Gravel Supply Contract for the Lily Lake Stockpile to Seven M Construction Ltd., as per the 2022 Gravel Supply tender submission results.</p> <p>Motion 558/21: That Council award the 2022 Gravel Supply Contract for the Opal Stockpile to Dale Croswell Construction Co., as per the 2022 Gravel Supply tender submission results.</p> <p>Motion 559/21: That Council award the 2022 Gravel Supply Contract for the Villeneuve Stockpile to Lehigh Hanson Materials, as per the 2022 Gravel Supply tender submission results.</p>
Report	<p><u>Background Information</u></p> <ul style="list-style-type: none"> • Sturgeon County historically utilizes a mix of contracted gravel supply and resources for Transportation and Engineering programming. The

	<p>supply tender historically has been awarded to the lowest compliant bidder for each of the County Stockpile locations.</p> <ul style="list-style-type: none"> • The 2023 gravel consumable budget takes into consideration the supply tender. The \$2,671,877 gravel consumable budget represents approximately 150,000 tonnes of gravel for maintenance activities. • Gravel supply is used for gravel road maintenance activities with the largest portion attributed to the gravel resurfacing program. Other usage activities include spot gravel repairs, dust suppression, and surfacing after shoulder pulling, and enhanced road maintenance. • A portion of the gravel for the 2023 program will be supplied out of the Villeneuve Gravel pit, from inventory stockpile, crushed in 2021. <p><u>External Communication</u></p> <ul style="list-style-type: none"> • The Sturgeon County Gravel Supply Tender was advertised on Alberta Purchasing Connection (APC). <p><u>Relevant Policy/Legislation/Practices:</u></p> <ul style="list-style-type: none"> • Sturgeon County’s Procurement Policy
<p>Implication of Administrative Recommendation</p>	<p><u>Strategic Alignment:</u></p> <p>Operational Excellence – Quality cost-effective service delivery; robust procurement and operational practices and policies; asset management and performance measurement; careful debt and reserve stewardship; long-term financial planning and sustainability.</p> <p>Maintaining County gravel road systems requires replenishment of gravel to ensure safe, efficient, and effective travel.</p> <p><u>Organizational:</u></p> <p>Timing of the tender award will provide the contractor the opportunity to meet deadlines for crushing and hauling to the prospective locations prior to the spring road bans.</p> <p>Transportation and Engineering Services will engage with staff and determine an optimum process and resources required to QA/QC test and administer the supply of gravel in Q1 2023.</p> <p>Having a sufficient supply of gravel will ensure the ability to effectively deliver timely maintenance on the County’s gravel road network.</p> <p><u>Financial:</u></p> <ul style="list-style-type: none"> • Sturgeon County has budgeted \$2,671,877 for gravel consumables in 2023. • The total supply for the Legal, Lily Lake, and Villeneuve Stockpile sites amounts to \$ 1,494,000.
<p>Alternatives Considered</p>	<p>Council could direct Administration to retender the 2023 Gravel Supply.</p>
<p>Implications of Alternatives</p>	<p><u>Strategic Alignment</u></p> <p>Operational Excellence – A delay in the gravel supply for the 2023 work program would not be consistent with the County’s strategic goal of quality cost-effective service delivery; robust procurement and operational</p>

	<p>practices and policies; asset management and performance measurement; careful debt and reserve stewardship; long-term financial planning and sustainability.</p> <p><u>Organizational:</u> Retendering could delay the stockpiling timeline, planned to commence in January 2023 and impact aggregate availability as the County prepares for spring breakup response.</p> <p><u>Financial:</u> The alternate motion could have a greater financial impact as the proposed contract extension rates were the lowest bids received for the respective stockpile locations.</p>
Follow up Action	1. Execute supply contracts with the recommended suppliers (CAO Office, Q1 2023)
Attachment(s)	1. Attachment 1: Tender Bid Results Summary
Report Reviewed by:	<p>Gary Mayhew, Director, Transportation & Engineering Services</p> <p>Scott MacDougall, Chief Operating Officer – COO</p> <p>Reegan McCullough, County Commissioner – CAO</p>

Strategic Alignment Checklist

Vision: *Offering a rich tapestry of historical, cultural, and natural experiences, Sturgeon County is a municipality that honours its rural roots and cultivates desirable communities. Uniquely situated to provide world-class agricultural, energy, and business investment opportunities, the County prioritizes responsible stewardship and dreaming big.*

Guiding Principles: Collaboration | Accountability | Flexibility | Excellence | Safety | Future Readiness | Affordability | Innovation

Community Outcome	Not consistent	Consistent	N/A
Planned Growth			
<ul style="list-style-type: none"> Internationally competitive to attract, grow and sustain diverse businesses; tenacious focus on new growth and innovation 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Modern broadband and digital capabilities 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Low cost, minimal red-tape regulations 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Reliable and effective infrastructure planning; comprehensive land use and infrastructure planning 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Thriving Communities			
<ul style="list-style-type: none"> Beautiful, surprising places with high standards; integrated natural spaces & trail systems; healthy and resilient 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Engaging cultural, historical, and civic amenities; strong community identity and pride 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Safe, welcoming, and diverse communities; small community feel and personal connection; commitment to high quality of life 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Environmental Stewardship			
<ul style="list-style-type: none"> Clean air, land, and water; Carbon neutral municipal practices; circular economy opportunities 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Conservation of natural areas and agricultural lands; enhanced greening and biodiversity; safekeeping ecosystems 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Sustainable development; partnerships with industry and others to drive emission reductions 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Collaborative Governance			
<ul style="list-style-type: none"> Predictable and stable external relationships; volunteer partnerships 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Meaningful connections with Indigenous communities 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Ongoing community consultation and engagement; transparent and action-oriented decision making based on sound rationale 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Respectful and informed debate; clear and supportive governance processes 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Operational Excellence			
<ul style="list-style-type: none"> Engaged and effective people – Council, Admin and Volunteers; continuous learning and improvement mindset; nimble and bold, with strong leadership 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Quality cost-effective service delivery; robust procurement and operational practices and policies; asset management and performance measurement; careful debt and reserve stewardship; long-term financial planning and sustainability 	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<ul style="list-style-type: none"> Future focused thinking to proactively respond to emerging opportunities and challenges 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Alternative revenue generation and service delivery models integrated strategic and business planning 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>