

	Components	Estimated Costs	Completion
Phase 1	Self containment, new boilers, HVAC repair, crawlspace piping, building controls, electrical, fire alarm, emergency lighting requirements, exterior insulation/cladding and entrance vestibule at demo site.	\$ 315,000 to date \$ 98,000 remaining	Fall 2022
Phase 2	Classroom refurbishment*, washrooms, changerooms, storage, janitorial, office, coatroom, utility/work rooms	\$442,600 for highlighted areas on drawings *No estimate on classroom refurbishment yet	Fall 2023
Phase 3	Kitchen expansion, gym refurbishment & beautification project	\$??	Spring 2025
Phase 4	Complete facility exterior, roof, windows, main entrance, signage	\$??	Spring 2026