Attachment 1

Div.	Name	BUDGET 2022
	Local Open Spaces (engagement)	
1,2,5	Pinewood (HOA), Cardiff Echoes (HOA) Hu Haven (HOA)	$ 150,000.00
	Neighbourhood Open Spaces	
	County Wide Open Spaces	
2	Cardiff Park Rehabilitation	$ 170,000.00
2	Sturgeon Valley Park (Bellerose) Concept Plan Implementation	$ 80,000.00
1 & 2	Canoe/Kayak Launch 2 Pilot Sites (Cameron Park & Bellerose Park)	$ 120,000.00
	Regional Partnerships	
	Trails (Active Transportation)	
2	1D Starkey Road & Pedestrian Bridge	$ 740,000.00
1	1I Twp Rd 542 at Hwy 28 connection	$ 100,000.00
	Planning & Studies	
All	ESA Assessment Update from 1989	$ 100,000.00
All	Evaluation of all Reserves	$ 20,000.00
All	OHV Signage on all County ER as per OHV Bylaw 1403/18 Clause 5	$ 10,000.00
All	Historical Signagae	$ 5,000.00
	Sub-total	$ 1,495,000.00
	Approved Budget	$ 1,573,825.00
	Difference	$ 78,825.00