

Required	Completed	Value	Funding Source	Projected Timing	Administrative Lead Division
Planning		\$ 67,240.00			
Sturgeon Valley South Area Structure Plan	✓	N/A	Completed		Development and Strategic Services
Sturgeon Valley Core Area Structure Plan	✓	N/A	Completed		Development and Strategic Services
Sturgeon Valley Neighbourhood Structure Plans and Outline Plans	✓		N/A	Awaiting developer plans	Development and Strategic Services
Sturgeon Valley Special Study Area / EMRB Growth Plan Amendment	✓	N/A	Completed		Development and Strategic Services
LUB Update for Sturgeon Valley		\$ 54,740.00	2022 Operating Budget	Q3 - 2022	Development and Strategic Services
OSL Deferral Agreements/LUB Amendments		\$ 12,500.00	2022 Operating Budget	Q3 - 2022	Development and Strategic Services
Standards Completion		\$ 157,294.00			
General Municipal Servicing Standards - Update		\$ 157,294.00	Reserve & Debt Priority Reserve	Q4 - 2022	Infrastructure Services
Infrastructure Analysis		\$ 425,000.00			
Infrastructure Master Plan (IMP) - 2018	✓	N/A	N/A	Q3 - 2018	Infrastructure Services
Functional Planning Study of Sturgeon Road Widening + Hwy 28 intersection improvement		\$ 90,000.00	Reserve & Debt Priority Reserve	Q4 - 2022	Infrastructure Services
Transportation Network Improvement Strategy (TNIS)	✓	N/A	N/A	Q1 - 2022	Infrastructure Services
127 Street Functional Planning Study - Cost Update and Regional Funding Confirmation		\$ 85,000.00	Reserve & Debt Priority Reserve	Q4- 2022	Infrastructure Services
Transportation Master Plan		\$ 250,000.00	2022 Operating Budget	Q1 - 2023	Infrastructure Services
			Reserve & Debt Priority Reserve		
Utilities		\$ 295,000.00			
Water Wastewater Infrastructure Analysis - Part II Sanitary Modelling & Analysis		\$ 70,000.00	Utility Capital Reserve	Q2 - 2022	Infrastructure Services
Sturgeon Valley Utility Servicing Study Update		\$ 100,000.00	Utility Capital Reserve	Q2 - 2022	Infrastructure Services
SV Storm Water Management Plan + Hydrogeological Analysis		\$ 125,000.00	Reserve & Debt Priority Reserve	TBD	Infrastructure Services
Finance		\$ 153,000.00			
Sturgeon Valley Financial Analysis		\$ 30,000.00	2022 Operating Budget	Q2 - 2022	Financial Services
Off-site Levy Bylaw and Policy – Review		\$ 100,000.00	2022 Operating Budget and Reserve & Debt Priority Reserve	Q1 - 2023	Financial Services
FIA Requirements for Valley Core		\$ 23,000.00	2022 Operating Budget	Q2 - 2022	Development and Strategic Services
Open Spaces & Trails		\$ 30,000.00			
Sturgeon Valley Trail System Gap Analysis	✓	\$ 30,000.00	2021 Operating Budget	Q1 - 2022	Community Services
Future Operational Impacts					
Emergency Services Planning for Valley			TBD		Infrastructure Services/Community Services
Operational and Maintenance Impact for Valley			TBD		Infrastructure Services
Library Planning for Valley			TBD		Community Services
Recreational Planning for Valley			TBD		Community Services

TOTAL		\$ 1,127,534.00
Funded		\$ 315,240.00
Unfunded		\$ 812,294.00