

Request for Decision

Title	Recreation Cost Sharing Allocation to Canadian Forces Base (CFB) Edmonton
Proposed Motion(s)	That Council direct Administration to release the \$300,000 grant to the Canadian Forces Base (CFB) Edmonton as approved in the 2022 Operating Budget.
Administrative Recommendation	Administration recommends that Council support the proposed motion which also provides Sturgeon County residents access to an extensive range of recreational programs, services, and amenities at CFB Edmonton at a preferred rate.
Previous Council / Committee Direction	<p><u>December 14, 2021 Regular Council Meeting</u> Motion 549/21: That Council approve the proposed 2022 Operating and Capital Budget as amended by motions passed on November 30, 2021.</p> <p><u>March 23, 2021 Regular Council Meeting</u> Motion 176/21: That Council direct Administration to release the \$300,000 grant to the Canadian Forces Base (CFB) Edmonton as approved in the 2021 Operating Budget.</p> <p><u>November 12, 2019 Regular Council Meeting</u> Motion 441/19: That Council authorize a \$300,000 grant to the Canadian Forces Base (CFB) Edmonton, which will allow Sturgeon County residents access to preferred rate recreation amenities and programs at the Base.</p>
Report	<p><u>Background Information</u></p> <ul style="list-style-type: none"> Sturgeon County residents were provided access to the Edmonton Garrison Fitness Centre in 2021, to enjoy a myriad of programming opportunities and access to amenities at the same preferred rate enjoyed by members of the Garrison. Despite the COVID-19 pandemic, Sturgeon County residents represent approximately 40% of program registrations at the Base. At the end of 2021, 731 County residents had memberships. There were many examples of strong collaboration in 2021 and more planned for 2022, including the “Go Girl Event” aimed at supporting and inspiring young women to engage in recreation. Sturgeon County residents continue to benefit from equal access to programs, reduced rates and memberships, and access to various

	<p>recreational amenities at the Base, including, but not limited to, curling, golfing, and fitness.</p> <p><u>External Communication</u></p> <ul style="list-style-type: none"> • CFB Edmonton will continue to promote and advertise their programs to Sturgeon County residents. • Corporate Communications will continue to promote utilization of the Garrison facility and associated amenities. • Copies of the Edmonton Garrison Community Guides detailing programs, services, and community events will be available to Sturgeon County residents. • With the releasing of COVID restrictions, Corporate Communications will work with CFB Edmonton to enhance promotion of the programs and services available. <p><u>Relevant Policy/Legislation/Practices</u></p> <p>None.</p>
Implication of Administrative Recommendation	<p><u>Strategic Alignment:</u></p> <p>Thriving Communities – Recreational amenities and programs are an important element of enhancing strong communities.</p> <p><u>Organizational:</u></p> <p>If approved, Administration will actively promote access to recreational programs and amenities at the Base. Administration will also continue to investigate further opportunities regarding collaboration with CFB Edmonton.</p> <p><u>Financial:</u></p> <p>The funding was approved in the 2022 Operating Budget.</p>
Alternatives Considered	<p>Council could choose not to authorize the release of the grant funding. As a result, preferred rates for programs and services at the Base would not be available for Sturgeon County residents.</p>
Implications of Alternatives	<p><u>Strategic Alignment:</u></p> <p>Choosing not to release the funding would not align with the County's commitment to regional collaboration and building community.</p> <p><u>Organizational:</u></p> <p>None.</p> <p><u>Financial:</u></p> <p>If Council chooses not to release the funding to the Base, there would be \$300,000 of unallocated funding within the 2022 Family and Community Support Services Operating Budget.</p>

Attachment (s)	None.
Report Reviewed by:	<p>Scott Rodda, Manager, Family and Community Support Services</p> <p>Scott MacDougall, Chief Operating Officer – COO</p> <p>Reegan McCullough, County Commissioner – CAO</p>

Strategic Alignment Checklist

Vision: *Offering a rich tapestry of historical, cultural, and natural experiences, Sturgeon County is a municipality that honours its rural roots and cultivates desirable communities. Uniquely situated to provide world-class agricultural, energy, and business investment opportunities, the County prioritizes responsible stewardship and dreaming big.*

Guiding Principles: Collaboration | Accountability | Flexibility | Excellence | Safety | Future Readiness | Affordability | Innovation

Community Outcome	Not consistent	Consistent	N/A
Planned Growth			
<ul style="list-style-type: none"> Internationally competitive to attract, grow and sustain diverse businesses; tenacious focus on new growth and innovation 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Modern broadband and digital capabilities 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Low cost, minimal red-tape regulations 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Reliable and effective infrastructure planning; comprehensive land use and infrastructure planning 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Thriving Communities			
<ul style="list-style-type: none"> Beautiful, surprising places with high standards; integrated natural spaces & trail systems; healthy and resilient 	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<ul style="list-style-type: none"> Engaging cultural, historical, and civic amenities; strong community identity and pride 	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<ul style="list-style-type: none"> Safe, welcoming, and diverse communities; small community feel and personal connection; commitment to high quality of life 	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Environmental Stewardship			
<ul style="list-style-type: none"> Clean air, land, and water; Carbon neutral municipal practices; circular economy opportunities 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Conservation of natural areas and agricultural lands; enhanced greening and biodiversity; safekeeping ecosystems 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Sustainable development; partnerships with industry and others to drive emission reductions 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Collaborative Governance			
<ul style="list-style-type: none"> Predictable and stable external relationships; volunteer partnerships 	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<ul style="list-style-type: none"> Meaningful connections with Indigenous communities 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Ongoing community consultation and engagement; transparent and action-oriented decision making based on sound rationale 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Respectful and informed debate; clear and supportive governance processes 	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Operational Excellence			
<ul style="list-style-type: none"> Engaged and effective people – Council, Admin and Volunteers; continuous learning and improvement mindset; nimble and bold, with strong leadership 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Quality cost-effective service delivery; robust procurement and operational practices and policies; asset management and performance measurement; careful debt and reserve stewardship; long-term financial planning and sustainability 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Future focused thinking to proactively respond to emerging opportunities and challenges 	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> Alternative revenue generation and service delivery models integrated strategic and business planning 	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>